COURTS IN PIMA COUNTY INFORMATION TECHNOLOGY STRATEGIC PLAN 2012-2014 SUMMARY

LOCAL INITIATIVES, DRIVERS, AND PRESSURES

SUPERIOR COURT, PROBATION, LIMITED JURISDICTION COURTS

- Continue development of functional enhancements for Pima AGAVE case management system and PACT for superior court/clerk; pass local data to the state in real-time; participate in state electronic filing project; develop one advanced technology courtroom.
- Expand AGAVE's web functions to provide subscription access point for case parties.
- Support Needs Assessment work effort in juvenile probation area.
- Continue integrating JOLTSaz functions for juvenile court with Pima AGAVE.
- Expand and improve data exchange / communications with justice partners and other outside agencies including tribes; expand electronic citation in limited jurisdiction courts.
- Continue to update and/or replace end-of-life hardware and software products and platforms.
- Reduce records storage needs through electronic document management, including court reporter notes.
- Improve electronic records management and digitization of limited jurisdiction courts.

TUCSON CITY COURT

- In conjunction with Tucson City IT and Pima County, ensure continuity of court operations in a disaster.
- Improve use of automated measures for administrative staff and judicial staff performance, e.g., speed disposition reporting and use workflow for distributing motions.
- Expand modified photo default program to regular civil traffic violations.

CY 2010 ACCOMPLISHMENTS

- Relocated Superior Court data center and completed desktop refresh effort (Office 2007)
- Implemented Pre-Trial Automated Case Tracking (PACT) system.
- Completed standalone E-Documents application in clerk's office and expanded to hearing officers.
- Competed development of portions of JOLTSaz; continued integration activities between AGAVE and JOLTSaz.
- Adult Probation deployed 12 Netbook computers to enable remote field reporting.
- PCCJC completed IVRU implementation and updated web presence, moved hardware to new data center.
- Enabled online payment of monthly installments on plan (Tucson City Court).
- Focused on increasing collections through automation and online (pre-adjudication) payments in smaller courts.
- Some smaller courts began preparing forms for use with AZTurboCourt.
- Performed numerous enhancements to court Internet and intranet websites.

Statewide Projects: Impacts, Concerns, and Participation Plans

LJ CMS/Bench Auto Generally ascribe high importance/high impact to new CMS; Tucson Muni part of

large volume effort; other courts working on data cleanup to varying degrees; desire long notice before LJ CMS implements; staff training is a major concern;

will be early to mid-cycle adopter, depending on court.

JOLTSaz/SWID Involved in development efforts; integration with AGAVE continues; will be early

adopter.

LJEDMS High impact on current business processes; most courts unaware of statewide LJ

EDMS effort; several LJ courts have or plan standalone EDMS; will be mid to late

adopters.

e-Filing/Std Forms Superior court implementing statewide solution; largest LJ courts implementing

EDMS and eCitation; smaller courts concerned about increased hardware needs

and related costs; will be early to mid-cycle adopter, depending on court.

Architecture Implementing large number of VMs; remaining number of out-of-support

databases and operating systems presents risk; some locally developed apps depend on non-standard backend products but are being replaced over time;

several courts using ftp for outside data transfers.

TECHNOLOGY PROJECTS						
Project	Year/	Project Detail Provided			Comments	
Project	Status	Full¹	Skeletal ²	Mention ³	Comments	
AGAVE Core Rewrite	FY13		Х		Superior Court; removes Visible code	
Court Interpreter Tracking Replacement	FY12		Х		Superior Court PDLYLOG/AGAVE	
Conciliation Court Tracking App. Repl.	FY12		Х		Superior Court CASA/AGAVE	
XML for OCAC	FY12		Х		Superior Court; addresses ftp risk	
Migrate FoxPro Applications	FY13		Х		Superior Court; addresses EA issues	
KIOSK Reporting Station/Adult Probation	FY11		Х		Superior Court	
KIOSK Reporting Station/Pretrial Services	FY11		Х		Superior Court	
Desktop Platform Upgrade	FY12		Х		Superior Court: Windows 7	
MQ / ESB Implementation	FY12			Х	Superior Court; e-filing	

TECHNOLOGY PROJECTS						
Project	Year/		ect Detail P		Comments	
1 10,000	Status	Full ¹	Skeletal ²	Mention ³	Commonto	
e-Filing, Phase I	FY12			Х	Superior Court; AZTurboCourt	
Update ARS Code Table	FY11			Х	Superior Court	
JOLTSaz/AGAVE Integration	FY12			Х	Superior Court	
ADRS Grand Jury Feed	FY12		Х		Superior Court	
Migration from Novell Netware to Windows	FY12			Х	Superior Court; addresses EA issue	
Disaster Recovery (COOP)	FY13		Х		Superior Court	
Secure Wireless for Staff	FY11		Х		Superior Court	
Relocate PTS + Adult Probation	FY12		Х		Superior Court	
8 th Floor Renovation	FY12		Х		Superior Court	
Upgrade Wireless Connection	FY11			Х	Superior Court; West Probation Office	
Replace Network Infrastructure	FY12			Х	Superior Court; addresses EA issues	
Server Virtualization	FY12			Х	Superior Court; addresses EA issues	
Relocate Mental Health Court	FY12			Х	Superior Court	
Enterprise Mail Platform Replacement	FY12			Х	Superior Court; addresses EA issues	
e- Document Signature & Review	FY11		Х		Clerk of the Superior Court; hearing officers	

TECHNOLOGY PROJECTS							
Project	Year/		ect Detail P		Comments		
,	Status	Full ¹	Skeletal ²	Mention ³			
JOLTSaz/AGAVE Integration	FY12		Х		Clerk of the Superior Court		
e-Filing	FY12		Х		Clerk of the Superior Court; AGAVE		
e-File Judicial Review/ e-Signature	FY12		Х		Clerk of the Superior Court; e-signature		
AGAVE Workflow	FY13		Х		Clerk of the Superior Court; AGAVE		
File Folder Tracking	FY13		Х		Clerk of the Superior Court		
JOLTSaz Development	FY11		Х		Juvenile; collaborating with AOC on modules		
JOLTSaz Integration	FY12		Х		Juvenile; AGAVE		
Imaging Delinquency Files	FY12		Х		Juvenile w/ Superior Court		
Automate Needs Assessment	FY12		Х		Juvenile		
Migrate to Statewide LJ CMS	FY12		Х		PCCJC		
e-Filing	FY12		Х		PCCJC; local JCEF		
Electronic Document Management	FY11		Х		PCCJC; OnBase		
FARE Collections	FY12		Х		PCCJC		
Case Information Sharing	FY12		Х		PCCJC		
e-Citation	FY11		Х		PCCJC; PCSD		

TECHNOLOGY PROJECTS						
Project	Year/		ect Detail P		Comments	
Troject	Status	Full ¹	Skeletal ²	Mention ³	Comments	
Internal Receipting	FY11		Х		PCCJC; underway	
Establish DR Site	FY12		Х		PCCJC; conceptual	
Probation Database Enhancement & Expansion	FY12		Х		Tucson Muni; On Hold	
Disaster Recovery Planning	FY11		Х		Tucson Muni	
Improvements to FLAPP	FY11		Х		Tucson Muni; AZTEC bolt-on, multi-year	
MS-Office Upgrade	FY11		Х		Tucson Muni; to 2010	
Scan/Shred	FY11		Х		Tucson Muni; OnBase local JCEF	
Automated Criminal Disposition Sheets	FY11		Х		Tucson Muni; TPD; DPS	
Motions Workflow	FY11		Х		Tucson Muni; e- distribution	
Defaulting Photo Citations	FY11		Х		Tucson Muni; VB.NET	
Web Page & Online Forms	FY11		Х		Ajo Justice; local JCEF	
Records Management Scanner	FY14		Х		Ajo Justice; LJ EDMS	
eCitation	FY13		Х		Ajo Justice; new CMS	
Streamline Records Retention	FY12		Х		Ajo Justice; conceptual	
Barcode Scanner Software Upgrade	FY12		Х		Ajo Justice; file tracking	

TECHNOLOGY PROJECTS						
Project	Year/		ect Detail P		Comments	
,	Status	Full ¹	Skeletal ²	Mention ³		
IVR Phone System	FY13		Х		Ajo Justice	
Web & IVR Payments	FY13		x		Ajo Justice	
Court Recording Support	FY12		Х		Ajo Justice; purchase annual maintenance	
Develop Web Page	FY11		Х		Green Valley; on hold	
Printable Forms on Web	FY12		Х		Green Valley; local JCEF	
Fill-in Forms on Web	FY12		Х		Green Valley; local JCEF, TurboCourt	
Automated Forms in Courtroom	FY14		Х		Green Valley; cannot be done with AZTEC	
e-Citation	FY11		Х		Green Valley; State JCEF	
Replace Credit Card Terminal	FY11		Х		Green Valley; TASQ Technology	
Records Management Scanner	FY12		Х		Marana; LJ EDMS	
eCitation	FY12		Х		Marana; State JCEF	
IVR System	FY12		Х		Marana; conceptual	
Bar Code Scanning	FY12		Х		Marana; TabQuick	
EDMS-Image Transfer	FY13		Х		Oro Valley; AOC CDR	
Implement Security Equipment	FY13		Х		Oro Valley	

TECHNOLOGY PROJECTS						
Project	Project Project Detail Provided			Comments		
1 10,000	Status	Full ¹	Skeletal ²	Mention ³	Comments	
e-Filing	FY12			Х	Oro Valley; conceptual	
Paper File Destruction	FY12		Х		Oro Valley; excl fingerprints	
Video Initial Appearances	FY13			Х	Oro Valley; conceptual	
Jury+ Upgrade	FY12			Х	Oro Valley; to NG	
Fillable, Printable Forms on Web	FY11		Х		Sahuarita	
Security Equipment Installation	FY11		Х		Sahuarita; local JCEF	
eCitation	FY14		Х		Sahuarita; State JCEF	
Run Wiring in 2 nd Courtroom	FY11		Х		Sahuarita; City IT	
Recording Software in 2 nd Courtroom	FY12			Х	Sahuarita; Liberty expansion	
CMS Access in 2 nd Courtroom	FY12			Х	Sahuarita; expansion	
Courtroom/Judge Laptop	FY13		Х		South Tucson; Touch Screen & eSignature; local JCEF	
Digital Recording	FY13		Х		South Tucson	
eCitation	FY12		Х		South Tucson; STPD	

Note 1

An "X" in "Full" indicates that the court has provided full detailed information about the project according to the general parameters outlined in the Commission on Technology's Project Management Methodology. Also, risk analysis, impact, project costs and funding information has been provided.

Note 2:

An "X" in "Skeletal" indicates that the court provided detail about the local project in the master projects listing spreadsheet. Complete information, usually risks, impact analysis, project costs and funding, was not provided.

Note 3:

An "X" in "Mention" indicates that the court mentioned this project in a summary or listed it in an initiative. It may have been a phrase or a full paragraph of description, but did not contain detailed project-oriented information. If these projects are related to pursuing standards or directions already adopted (e.g., OnBase EDMS implementation, Jury+ upgrade, digital audio in the courtroom), then any mention which includes appropriate funding information is sufficient.